

IDOT



REGION 2
MULTI-YEAR PLAN



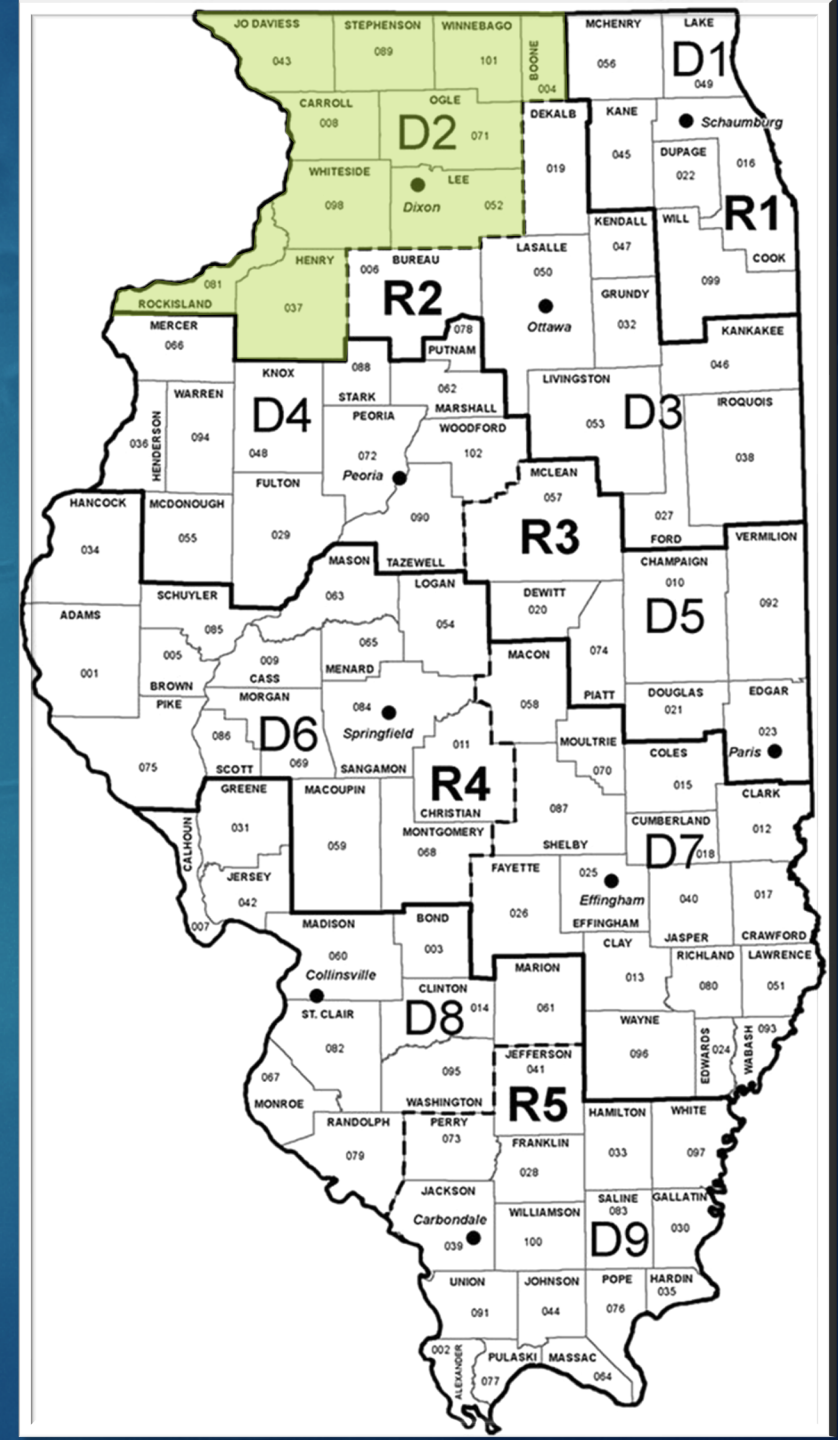
MIYP

DISTRICT 2

 **1,606** MILES OF HIGHWAYS

 **836** BRIDGES

 **10.1 MILLION** MILES OF TRAVEL DAILY





Construction Cost

by Improvement Type

D2

FY24
FY29

Resurfacing/Widening	\$147.8M
Bridge Repl/Rehab/Repair	\$295.6M
Interstate Compl & Rehab	\$675.8M
Traffic & Safety Improvement	\$40.8M
Major Construction	\$527.5M
Misc Projects	\$66.5M

FY24 Annual

\$310M

FY24 - FY29

\$1.7B

FOR CONSTRUCTION,
ENGINEERING, LAND
ACQUISITION, AND UTILITIES



Programmed Improvements

Highlighted Projects

D2

FY24
FY29

4.1 mi **Reconstruction:** Logemann Rd to Rush St in Stockton - **\$22,700,000**

2.7 mi **Reconstruction:** US 20 from E of IL 78(N) to W of Stephenson Co Line - **\$12,000,000**

4.6 mi **Reconstruction:** US 20 from Rees Rd to Flansburg Rd - **\$10,000,000**

8.3 mi **Resurfacing & Bridge Work:** I-88 from Elkhorn Creek to US 30 - **\$18,000,000**

1.1 mi **Reconstruction:** IL 251 from Flagg Rd to IL 38 - **\$9,000,000**

3.0 mi **Resurfacing:** I-88 from 122nd Ave/Fargo Rd to Sand Rd - **\$5,600,000**

Interchange Reconstruction: I-39 at IL 38 E of Rochelle - **\$17,200,000**

Intersection Reconstruction: US 20 at IL 73 - **\$6,100,000**



Programmed Improvements

Highlighted Projects

D2

FY24
FY29

4.3 mi **Reconstruction:** I-39 from Blackhawk Rd to I-90,
US 20 from I-39 to Kishwaukee River & Harrison Ave from Bell School Rd to I-39 - **\$198,070,000**

10.6 mi **Reconstruction:** IL 2 from Byron to Rockford - **\$55,000,000**

4.0 mi **Reconstruction:** US Bus 20 from Rockford to Belvidere - **\$42,000,000**

4.5 mi **Reconstruction:** US Bus 20 (Belvidere Bypass) - **\$35,750,000**

3.3 mi **Reconstruction:** IL 2 from Latham Rd to Roscoe Rd - **\$20,000,000**

7.5 mi **Reconstruction:** US 20 from Pecatonica Rd to Falconer Rd - **\$17,525,000**

0.8 mi **Reconstruction:** US 20 from Wheeler Rd to Ipsen Rd - **\$15,300,000**

8.0 mi **Resurfacing:** IL 173 from IL 76 to McHenry County Line - **\$15,000,000**

5.0 mi **Rubblization:** IL 2 from Roscoe Rd to Prairie Hill Rd in South Beloit - **\$12,000,000**

Bridge Replacement: IL 2 over the Rock River - **\$19,000,000**

Bridge Replacement: IL 75 over the Rock River in Rockton - **\$12,500,000**

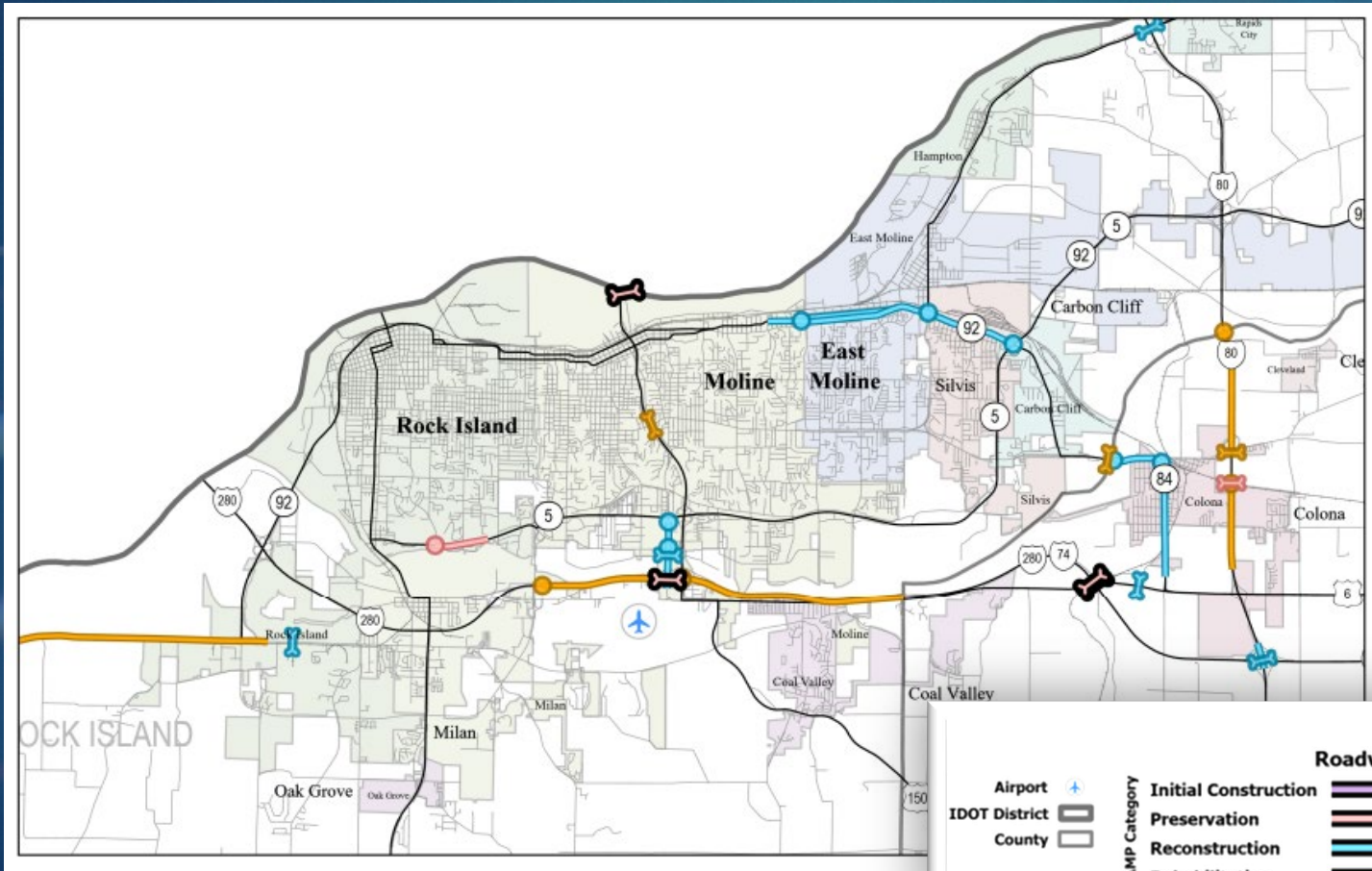


Programmed Improvements

Rock Island – Moline and Vicinity

D2

FY24
FY29



		FY 2024			FY 2025-2029		
		Roadway	Spot	Structure	Roadway	Spot	Structure
Airport	+						
IDOT District	▭						
County	▭						
TAMP Category	Initial Construction	▬	●	⚙	▬	●	⚙
	Preservation	▬	○	⚙	▬	○	⚙
	Reconstruction	▬	●	⚙	▬	●	⚙
	Rehabilitation	▬	●	⚙	▬	●	⚙



Programmed Improvements

Highlighted Improvements

D2

FY24
FY29

Bridge Replacement: I-80 over the Mississippi River - **\$245,000,000**

Bridge Replacement: I-80 at I-74 - **\$15,300,000**

Bridge Replacement: 27th Street over the Rock River - **\$45,000,000**

5.4 mi **Resurfacing:** I-74/I-280 from Milan Beltway to Henry Co Line - **\$11,100,000**

2.4 mi **Reconstruction:** IL 84 thru Colona - **\$10,000,000**

3.0 mi **Resurfacing:** I-80 from the Rock River to US 6 - **\$8,600,000**

6.0 mi **Resurfacing:** IL 92 from 115th St in Andalusia to E of IL 92 (N) - **\$6,750,000**



Rebuild IL Capital Bill

D2

FY24
FY29

FY 2020

Construction:	\$23,975,000
Engineering:	\$900,000
Land Acquisition:	\$4,350,000
Total:	\$29,225,000

FY 2023

Construction:	\$10,860,000
Engineering:	\$8,273,000
Land Acquisition:	\$3,129,000
Total:	\$22,262,000

FY 2021

Construction:	\$32,675,000
Engineering:	\$16,470,000
Land Acquisition:	\$1,572,000
Total:	\$50,717,000

FY 2022

Construction:	\$12,481,000
Engineering:	\$28,452,000
Land Acquisition:	\$4,830,000
Total:	\$45,763,000

\$148M

TOTAL ACCOMPLISHMENT



Rebuild IL Capital Bill

D2

FY24
FY29

\$868M

REMAINING PROGRAMMED

FY 2024

Construction: \$144,700,000
 Engineering: \$41,915,000
 Land Acquisition: \$6,750,000
Total: \$193,365,000

FY 2028

Construction: \$358,250,000
 Engineering: \$38,000,000
 Land Acquisition: \$0
Total: \$396,250,000

FY 2025

Construction: \$172,467,000
 Engineering: \$15,495,000
 Land Acquisition: \$9,050,000
Total: \$197,012,000

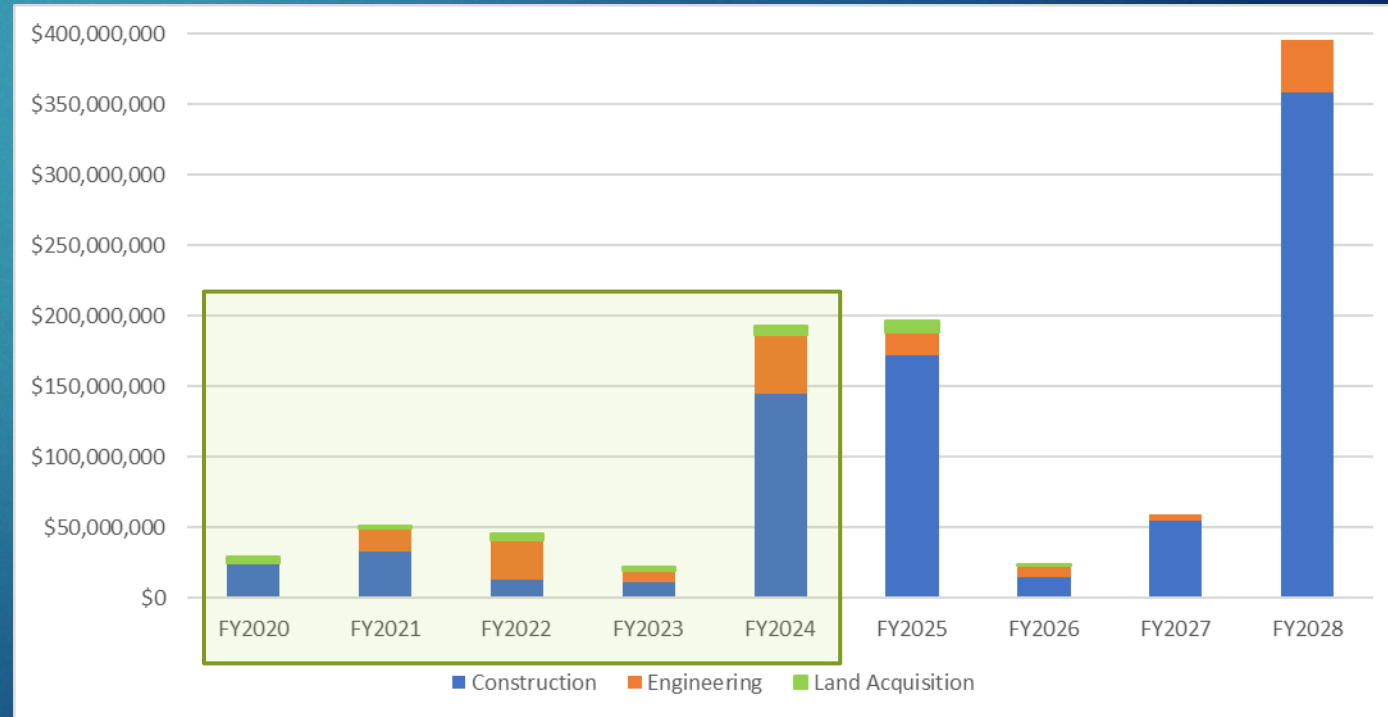
No RBI Funds in FY29

FY 2026

Construction: \$14,500,000
 Engineering: \$7,975,000
 Land Acquisition: \$500,000
Total: \$22,975,000

FY 2027

Construction: \$54,250,000
 Engineering: \$5,040,000
 Land Acquisition: \$0
Total: \$59,290,000





FY24 Engineering

D2

FY24
FY29

\$89.9M

PHASE I

US 67 over the Mississippi River - \$9,000,000

IL 84: Rock River at Rock Island Co Line - \$1,200,000

27th St: Rock River & I280; 52nd Ave to Airport Rd in Moline - \$3,000,000

PHASE II

I-80 over the Mississippi River - \$17,000,000

US 20: Shaw Rd to State St in Belvidere - \$4,200,000

US BUS 20: Belvidere Bypass - \$3,600,000

IL 173: IL 76 to McHenry Co Line - \$1,467,000

CONSTRUCTION

I-39 Rockford Bypass - \$12,915,000

IL 2: Rock River in Rockton - \$2,280,000

Phase I & Phase II → \$64M

On-Call: \$14.4M

Project Specific: \$49.6M

Construction → \$25.4M

On-Call: \$10.5M

Project Specific: \$14.9M

Railroad → \$530k



Construction Cost by Improvement Type

D3

FY24
FY29

Resurfacing/Widening	\$174.2M
Bridge Repl/Rehab/Repair	\$163.3M
Interstate Compl & Rehab	\$546.2M
Traffic & Safety Improvement	\$33.7M
Major Construction	\$246.4M
Misc Projects	\$20.6M

FY 24 Annual

\$169M

FOR CONSTRUCTION,
ENGINEERING, LAND
ACQUISITION, AND UTILITIES

FY 2024-2029

\$1.2B

FOR CONSTRUCTION,
ENGINEERING, LAND
ACQUISITION, AND UTILITIES



Programmed Improvements

Districtwide

D3

FY24
FY29

Resurfacing: I-55 from north of Wolf Creek to 1.8 miles south of IL 17 - **\$24,000,000**

Resurfacing: I-57 from Ford County line to 0.7 miles south of Buckley interchange - **\$20,000,000**

Resurfacing: I-80 from west of IL 89 to 0.7 miles west of IL 251 - **\$14,000,000**

Resurfacing: I-39 from Marshall County line to 0.4 miles north of CH 54 - **\$16,000,000**

Add Lanes/Reconstruction: IL 47 from 0.4 miles south of Galena Rd to Kennedy Rd in Yorkville- **\$51.5M**

Add Lanes/Reconstruction: IL 47 from IL 71 to Caton Farm Rd - **\$38,000,000**

Add Lanes/Reconstruction: US 6 from Lakewood Dr to IL 47 in Morris - **\$15,000,000**

Deck Replacement: IL 23 over IL River south of US 6 in Ottawa - **\$20,000,000**

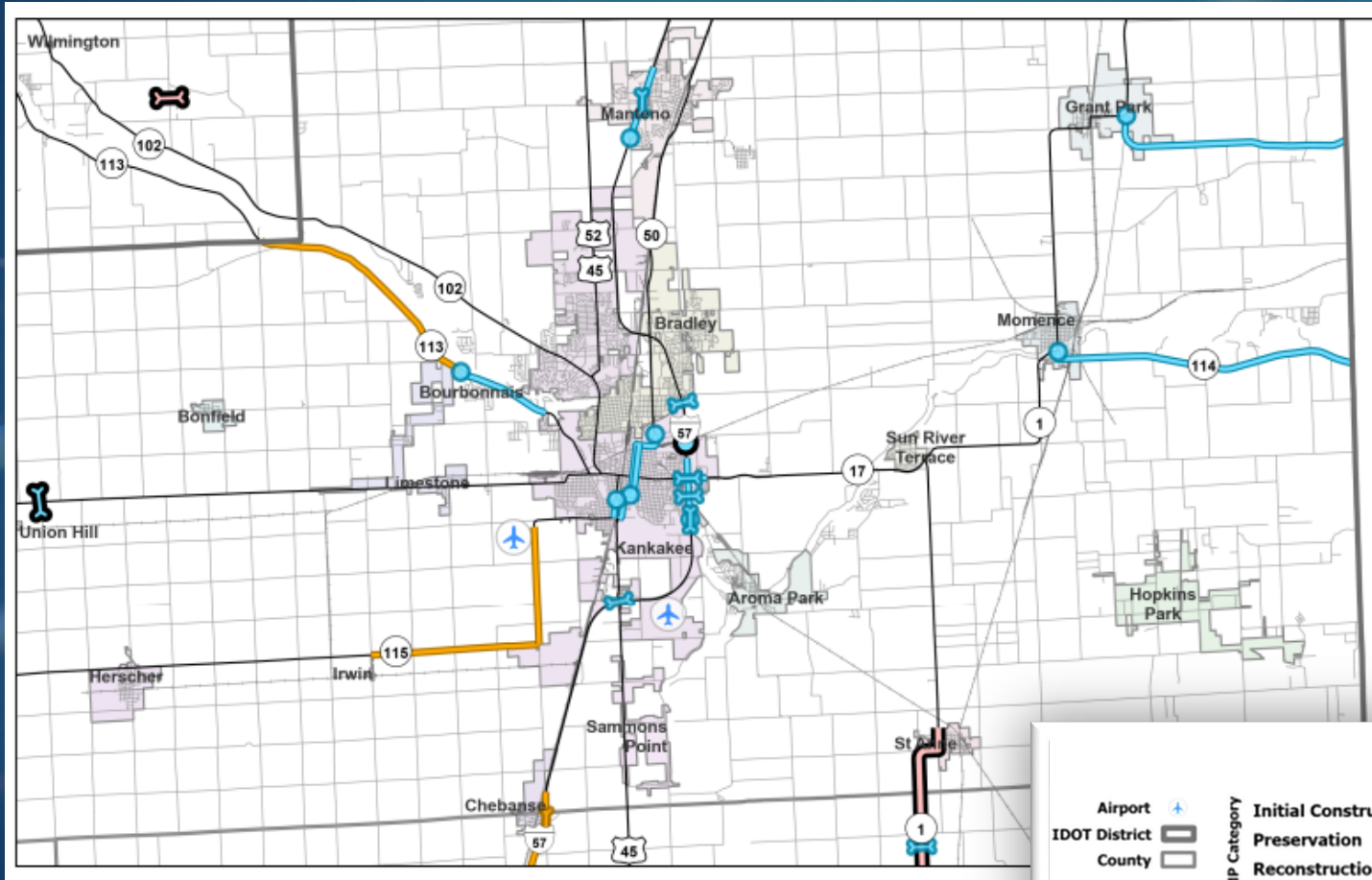


Programmed Improvements

Kankakee and Vicinity

D3

FY24
FY29



TAMP Category	FY 2024			FY 2025-2029		
	Roadway	Spot	Structure	Roadway	Spot	Structure
Initial Construction						
Preservation						
Reconstruction						
Rehabilitation						

- Airport
- IDOT District
- County



Programmed Improvements Kankakee and Vicinity

D3

**FY24
FY29**

Bridge Replacement: IL 17 over Horse Creek, 0.7 miles east of Union Hill Rd - **\$2,150,000**

Interchange Reconstruction: Manteno Rd over I-57 – **\$25,000,000**

Interchange Reconstruction: I-57 at US 45/52 interchange in Kankakee - **\$40,000,000**

Reconstruction: IL 17 from IL 1 (N) in Grant Park to Indiana state line - **\$14,000,000**

Reconstruction: IL 50 from Brookmont Blvd to US 45/52 in Kankakee - **\$17,000,000**

Interchange Reconstruction: IL 17 over I-57 – **\$98,500,000**



Rebuild IL Capital Bill

D3

FY24
FY29

FY 2020

Construction:	\$109,500,000
Engineering:	\$5,305,000
Land Acquisition:	\$3,200,000
Total:	\$118,005,000

FY 2023

Construction:	\$40,100,000
Engineering:	\$7,000,000
Land Acquisition:	\$4,750,000
Total:	\$51,850,000

FY 2021

Construction:	\$50,250,000
Engineering:	\$12,870,000
Land Acquisition:	\$6,645,000
Total:	\$69,765,000

FY 2022

Construction:	\$103,240,000
Engineering:	\$18,723,000
Land Acquisition:	\$7,877,000
Total:	\$129,840,000

\$369.5M

TOTAL ACCOMPLISHMENT



Rebuild IL Capital Bill

D3

FY24
FY29

\$322M

REMAINING PROGRAMMED

FY 2024

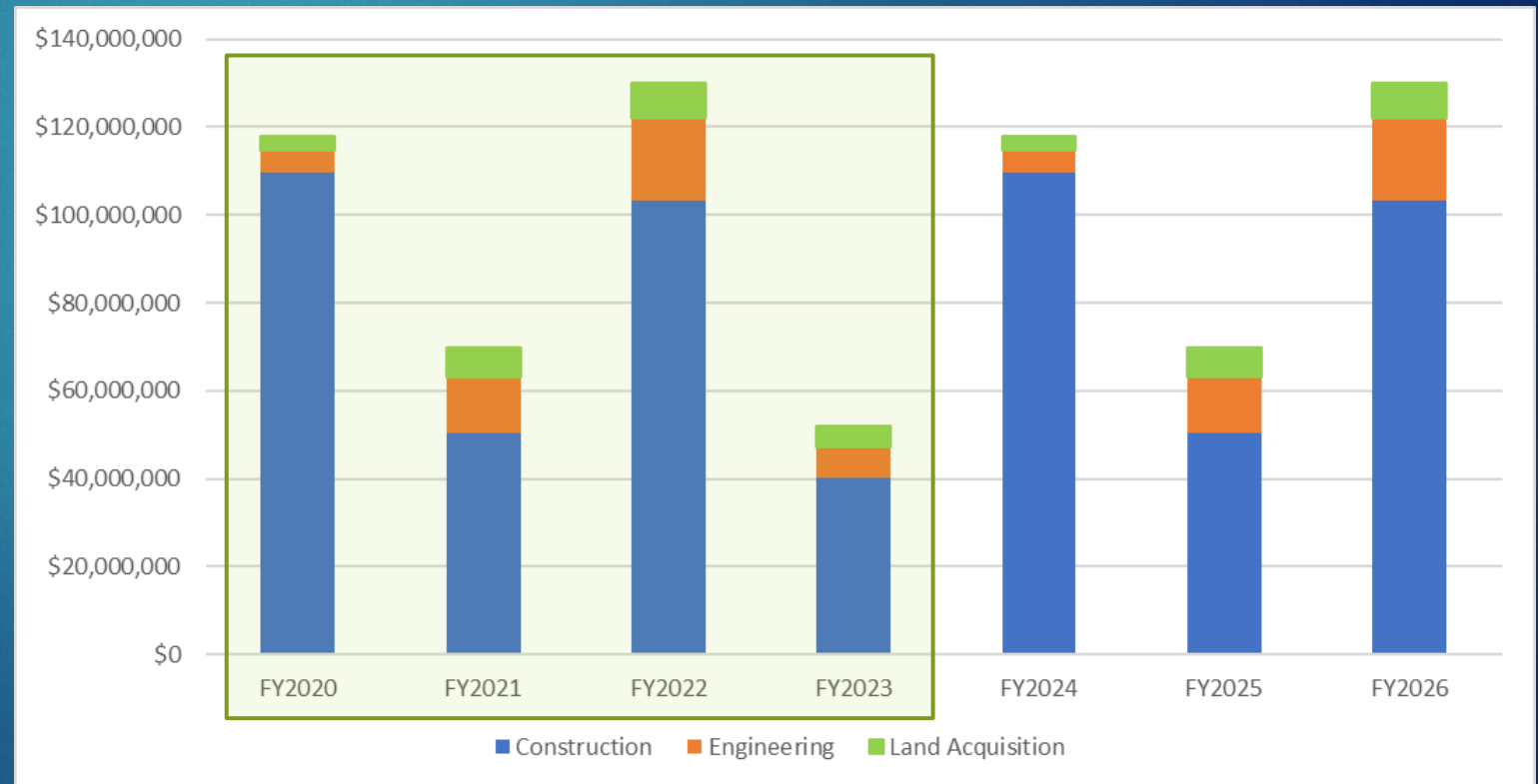
Construction: \$64,800,000
 Engineering: \$9,550,000
 Land Acquisition: \$3,750,000
Total: \$78,100,000

FY 2025

Construction: \$150,460,000
 Engineering: \$13,500,000
 Land Acquisition: \$0
Total: \$163,960,000

FY 2026

Construction: \$69,300,000
 Engineering: \$11,000,000
 Land Acquisition: \$0
Total: \$80,300,000



No RBI Funds in FY27 – FY29

Thank You!

